

Comparison of Budget Estimates (BE) and Actual Expenditure of Education 2010-21

- Compiled

- info@iosworld.org

Institute of Objective Studies

162, Jogabai, Jamia Nagar

New Delhi - 110025

Comparison of Budget Estimates (BE) and Actual Expenditure of Education 2010-21

Table 1 (below) shows that BE for 2011-12 had increased by 31.29% over previous year 2010-11 (Fig 1 - Page 3), and Actual Expenditure had also increased by 26.07% for 2020-21 over previous year 2019-20 (Fig 2 - Page 4).

But BE for 2020-21 has increased only by 3% over previous year 2019-20 (Fig 1 - Page 3), whereas Actual Expenditure has gone down by -10.88% for 2020-21 over previous year 2019-20 (Fig 2 - Page 4).

Utilisation % (Actuals/BE%) was as high as 101% for 2016-17 and 2017-18 which is very low 83% only for 2020-21 (Fig 3 - Page 5).

Table 1: Comparison of Budget Estimates (BE) and Actual Expenditure of Education 2010-21

S. No.	Year	Budget Estimate (BE)		Actuals		Utilisation % (Actuals/BE%)
		Amount (Rs crore)	% change over Previous Year	Amount (Rs crore)	% change over Previous Year	
1	2010-11	16,690	-	15,472	-	93
2	2011-12	21,912	31.29	19,505	26.07	89
3	2012-13	25,275	15.35	20,423	4.71	81
4	2013-14	26,750	5.84	24,465	19.79	91
5	2014-15	27,656	3.39	23,152	-5.37	84
6	2015-16	26,855	-2.90	25,439	9.88	95
7	2016-17	28,840	7.39	29,026	14.10	101
8	2017-18	33,330	15.57	33,614	15.81	101
9	2018-19	35,010	5.04	31,904	-5.09	91
10	2019-20	38,317	9.45	36,916	15.71	96
11	2020-21*	39,467	3.00	32,900	-10.88	83

Note: *Actual Amount for 2020-21 is Revised Estimate

Source: Union Budgets 2010-22; PRS (Policy Research Studies).

Table 2: Percentage Change over Previous Year of Budget Estimates 2011-21

Year	% change over Previous Year of Budget Estimates
2011-12	31.29
2012-13	15.35
2013-14	5.84
2014-15	3.39
2015-16	-2.90
2016-17	7.39
2017-18	15.57
2018-19	5.04
2019-20	9.45
2020-21*	3.00

Fig 1: % change over Previous Year of Budget Estimates

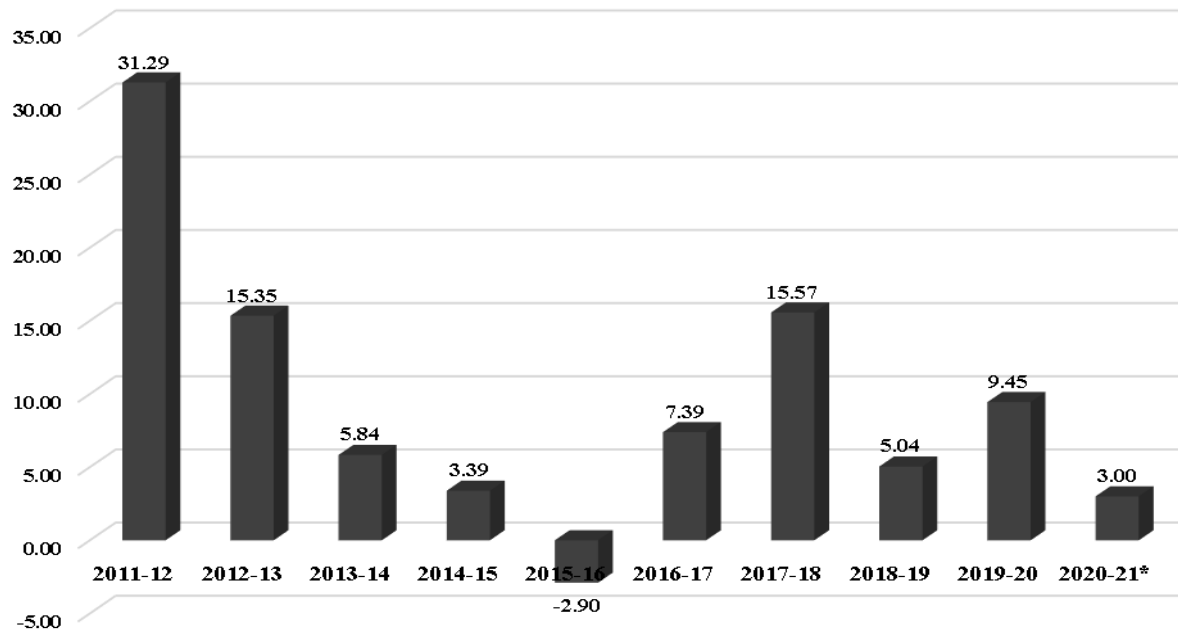


Table 3: Change over Previous Year of Actual Expenditure 2010-21

Year	% change over Previous Year of Actuals
2011-12	26.1
2012-13	4.7
2013-14	19.8
2014-15	-5.4
2015-16	9.9
2016-17	14.1
2017-18	15.8
2018-19	-5.1
2019-20	15.7
2020-21*	-10.9

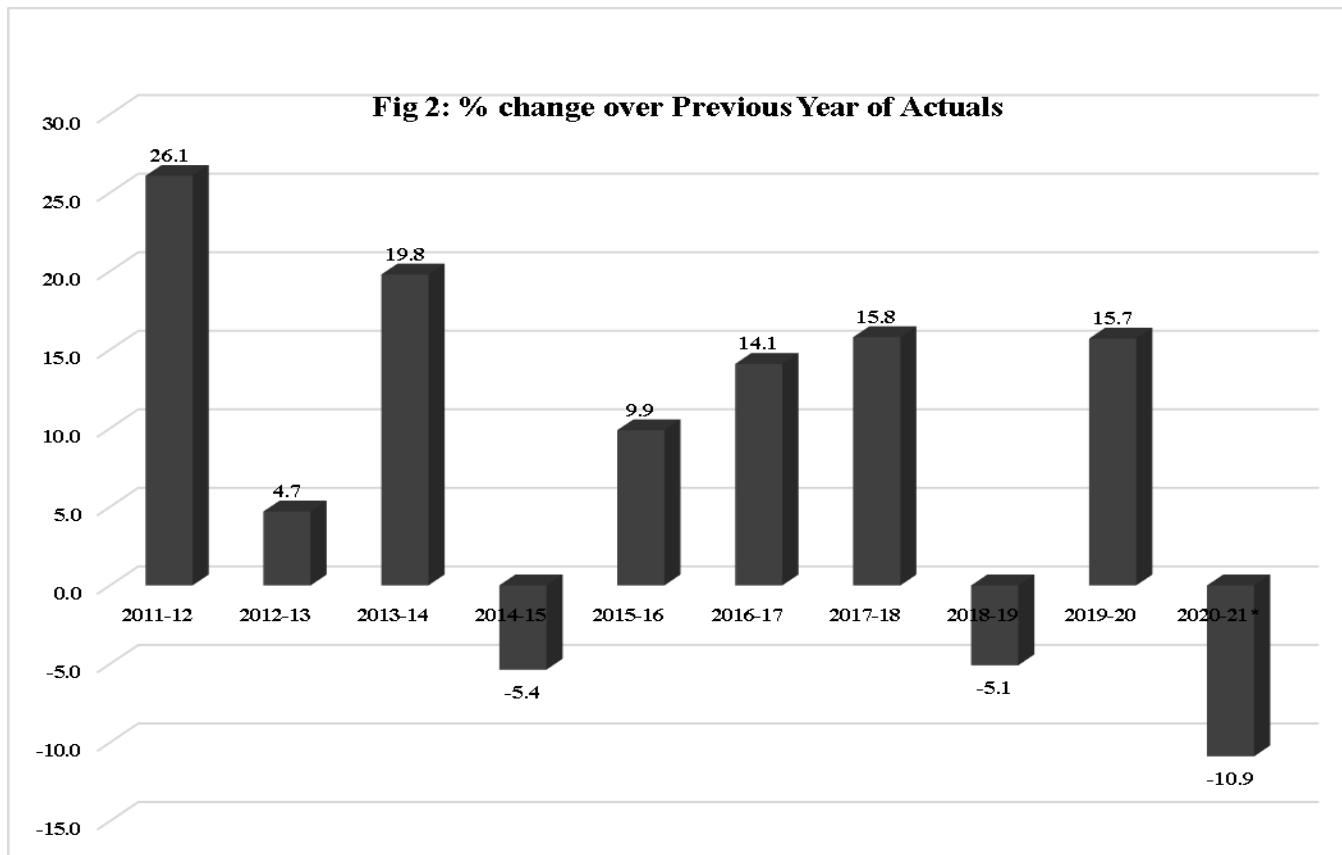


Table 4: Utilisation % (Actuals/BE%) 2010-21

Year	Utilisation % (Actuals/BE%)
2010-11	93
2011-12	89
2012-13	81
2013-14	91
2014-15	84
2015-16	95
2016-17	101
2017-18	101
2018-19	91
2019-20	96
2020-21*	83

Fig 3: Utilisation % (Actuals/BE%)

