

**Scheme-wise Budget Estimates & Actual Expenditure  
- During 2016-17 to 2018-19 (MoMAs)**

**- Compiled by**

**iosnewdelhi@gmail.com**

**Institute of Objective Studies,  
162, Jogabai Main Road,  
Jamia Nagar, New Delhi – 110025**

## Scheme-wise BE & Actual Expenditure 2016-17, 2017-18 & 2018-19 (Rs in Crore)

S.No.	Scheme	BE	Actual Expndr	Actual Expndr as % of BE	BE	Actual Expndr	Actual Expndr as % of BE	BE	Actual Expndr	Actual Expndr as % of BE
		2016-17			2017-18			2018-19		
<b>A.I</b>	<b>EDUCATIONAL EMPOWERMENT</b>									
2	Post-Matric Scholarship	550.00	287.11	52.20	550.00	479.72	87.22	692.00	354.89	51.28
3	Merit-cum-Means	335.00	220.54	65.83	393.54	388.79	98.79	522.00	261.17	50.03
6	Free Coaching and Allied Schemes	45.00	40.00	88.89	48.00	45.59	94.98	74.00	44.61	60.28
	Sub-Total (1 - 7)	1949.00	1261.51	64.73	2053.54	2170.28	105.68	2453.00	1986.43	80.98
<b>A.2</b>	<b>ECONOMIC EMPOWERMENT</b>									
8	Skill Development initiative	210.00	204.94	97.59	250.00	199.8	79.92	250.00	175.73	70.29
10	Nai Manzil (skill to 8th to 10th)	155.00	117.97	76.11	175.95	93.73	53.27	140.00	93.73	66.95
	Sub-Total (8 - 11)	525.00	482.68	91.94	617.95	485.33	78.54	585.02	465.72	79.61
<b>A.3</b>	<b>SPECIAL INITIATIVES FOR EMPOWERMENT</b>									
14	Hamari Dharohar	11.00	6.60	60.00	12.00	0.64	5.33	6.00	1.64	27.33
	Sub -Total (12 - 15)	73.00	69.67	95.44	79.00	68.87	87.18	80.00	72.07	90.09
<b>B.</b>	<b>AREA DEVELOPMENT PROGRAMME</b>									
16	Pradhan Mantri Jan Vikas Karya Kram	1125.00	1082.78	96.25	1200.00	1197.66	99.81	1320.00	1156.07	87.58
<b>C.</b>	<b>SUPPORT TO INSTITUTIONS</b>									
19	Qaumi Waqf Board Taraqqiatti Scheme	13.00	10.13	77.92	13.00	10.58	81.38	16.94	11.89	70.19
23	Commission Linguistic Minorities	2.82	1.89	67.02	2.74	1.86	67.88	2.32	1.69	72.84
	Sub-Total (17 - 25)	155.25	152.51	98.24	244.99	217.17	88.64	261.98	172.72	65.93
	<b>Grand Total</b>	<b>3827.25</b>	<b>3049.15</b>	<b>79.67</b>	<b>4195.48</b>	<b>4139.31</b>	<b>98.66</b>	<b>4700.00</b>	<b>3853.01</b>	<b>81.98</b>

Here, for the schemes shown in the Table, the Actual Expenditure is less than the Budget Estimates for 2016-17, 2017-18 and 2018-19 except Sub-Total (1-7) for 2017-18 for which Actual Expndr as % of BE is more .

BE = Budget Estimates

Values in grey show that Actual Expenditure is less than BE for 2016-17, 2017-18 and 2018-19

file:///C:/Users/dell/Desktop/Dudget%20Estmts-Actual%20Expnditre%20on%20Diffrent%20Schemes%20004-05%20to%202019-20\_MoMA\_IOS\_3o-12-19.pdf