

**Short Note on All Schemes and Educational Empowerment Schemes:
Actual Expenditure as Percentage of Budget Estimates from
2016-17 to 2019-20 - MoMAs**

- Compiled

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Actual Expenditure as Percentage of Budget Estimates from 2016-17 to 2019-20

Whether it is All Schemes or Educational Empowerment Schemes (Table 1 and Table 3), the percentage of Actual Expenditure that of Budget Estimates is generally less than 100. That means, the amount of Budget Estimates during these years (2016-17 to 2019-20) is not fully utilized.

Table 1: All Schemes - Actual Expenditure* as % of Budget Estimates

Year	Budget Estimates/ Actual Expenditure	Amount (Rs Crore)	Actual Expenditure as Percentage of Budget Estimates
2016-17	Budget Estimates 2016-17	3827.25	79.67
	Actual Expenditure 2016-17	3049.15	
2017-18	Budget Estimates 2017-18	4195.48	98.66
	Actual Expenditure 2017-18	4139.31	
2018-19	Budget Estimates 2018-19	4700.00	81.98
	Actual Expenditure 2018-19	3853.01	
2019-20	Budget Estimates 2019-20	4700.00	95.85
	Actual Expenditure 2019-20	4505.13	
2020-21	Budget Estimates 2020-21	5029.00	Actual Expenditure* is only Up to 31.12.2020, so as % of Budget Estimate not taken
	Actual Expenditure* Up to 31.12.2020	1544.21	
2021-22	Budget Estimates 2021-22	4810.77	Budget Estimates of 2021-22 are less than Budget Estimates of 2020-21

Source: Ministry of Minority Affairs

*Actual Expenditure for 2020-21 is up to 31-12-20

Table 2: Educational Empowerment Schemes - Budget Estimates and Actual Expenditure 2016-17 to 2019-20 (Rs Crore)

Schemes	2016-17 (BE)	2016-17 (AE)	2017-18 (BE)	2017-18 (AE)	2018-19 (BE)	2018-19 (AE)	2019-20 (BE)	2019-20 (AE)
Educational Empowerment-								
Pre-Matric Scholarship	931.00	585.94	950.00	1108.13	980.00	1176.19	1220.30	1324.84
Post-Matric Scholarship	550.00	287.11	550.00	479.72	692.00	354.89	496.01	428.77
Merit-cum-Means	335.00	220.54	393.54	388.79	522.00	261.17	366.43	285.63
Maulana Azad National Fellowship	80.00	119.92	100.00	124.87	153.00	97.85	155.00	100.00
Interest subsidy on educational loans on overseas studies	4.00	4.00	8.00	17.00	24.00	45.00	30.00	14.43
Free Coaching and Allied schemes	45.00	40.00	48.00	45.59	74.00	44.61	75.00	13.97
Support for students Clearing Prelims- UPSC	4.00	4.00	4.00	6.18	8.00	6.72	20.00	8.02
Sub-Total (for Educational Empowerment)	1949.00	1261.51	2053.54	2170.28	2453.00	1986.43	2362.74	2175.66
Grand Total (for All Schemes)	3827.25	3049.15	4195.48	4139.31	4700.00	3853.01	4700.00	4505.13

Table 3: Educational Empowerment Schemes - Actual Expenditure as Percentage of Budget Estimates from 2016-17 to 2019-20

Schemes	Actual Expenditure as % of Budget Estimate			
	2016-17	2017-18	2018-19	2019-20
Educational Empowerment-				
Pre-Matric Scholarship	62.94	116.65	120.02	108.57
Post-Matric Scholarship	52.20	87.22	51.28	86.44
Merit-cum-Means	65.83	98.79	50.03	77.95
Maulana Azad National Fellowship	149.90	124.87	63.95	64.52
Interest subsidy on educational loans on overseas studies	100.00	212.50	187.50	48.10
Free Coaching and Allied schemes	88.89	94.98	60.28	18.63
Support for students Clearing Prelims- UPSC	100.00	154.50	84.00	40.10
Sub-total	64.73	105.68	80.98	92.08
Grand Total (for All Schemes)	79.67	98.66	81.98	95.85

BE = Budget Estimates; AE = Actual Expenditure

Source: Ministry of Minority Affairs